

COUNTY OF SAN DIEGO  
 PROBATION DEPARTMENT  
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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>8</u>	<u>674.0</u>	\$ <u>11,147.96</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: <u>8</u>	<u>674.0</u>	\$ <u>11,147.96</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u>NA</u>	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$ <u>0</u>
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 117 x Rate \$ 29.20 =

\$ <u>3,416.40</u>
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 40 x Rate \$ 16.99 =

\$ <u>679.60</u>
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Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
NA	

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

d. TOTAL OF VOLUNTEER PROGRAM COST =  
(add 4a, 4b, and 4c)

\$ 4,096.00

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 11,147.96

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0

ADD a + b

\$

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 4,096.00)

TOTAL PROGRAM BENEFIT

\$ 7,051.96

**6. RECRUITING:**

Please describe your recruiting programs:

College referrals/internships, job fairs, calls from public

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Hazardous Materials Division Student Volunteer updated the Federal and State contact list and phone numbers for the Hazardous Incident Response Team. Food and Housing Student Volunteers updated the Safety Manual, San Diego City codes binder and pamphlets for risk factor for public swimming pools. Community Health Student Volunteers assisted in gas monitoring and general inspections.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Develop project list for volunteers, identify mechanism to award volunteers for their continued effort and continue to utilize volunteers. Recruit more volunteers for the Department

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Blesy Sadiarin

PhoneNumber: (619) 338-2966 MailStop D561 E-Mail Blesy.Sadiarin@sdcounty.ca.gov

Volunteer Coordinator: Same

Phone Number: same Mail Stop                      E-Mail                     

10. **DEPARTMENT CERTIFICATION:**

  
for DEPARTMENT HEAD SIGNATURE

7-10-03  
DATE